

Bue YEAR GOALS

BUDGET AND OPERATIONS

- 1. Improve data collection and tracking processes for Primarily and Fully Online Degree programs.
- 2. Develop a knowledge base for UNF Online procedures and policies.
- **3.** Review and update compliance documentation.
- 4. Review and update DL fee management documentation.

QUALITY INITIATIVES

- 5. Implement faculty award for excellence in online teaching.
- **6.** One additional program begins the national QM certification process.
- **7.** Support textbook affordability initiatives for online programs.
- 8. Increase awareness of UNF's DL policy and requirements for faculty training and course review.

ENROLLMENT MANAGEMENT AND STUDENT SERVICES

- **9.** Research the creation of online student type in SIS.
- **10.** Distribute program support service matrix to all colleges.
- **11.** Develop a 3-year plan for enhancement of online student services.
- **12.** Research and develop recommendations for an online student orientation.
- **13.** Facilitate development of online General Education pathways.
- **14.** Develop recommendations for undergraduate degree completion program.

Three YEAR GOALS

- 1. Unique services available to students in fully online programs.
- **2.** Develop marketing strategy for online programs.
- 3. Established plan for outreach and marketing available to all fully online programs.
- **4.** Increase institutional affinity among students in online programs.
- **5.** Support enrollment growth by attracting a new population of students through innovative degree programs.
- **6.** Expand national QM certification for eligible online programs.
- **7.** All eligible DL courses complete quality course design review.
- **8.** Develop course marking capacity for quality and affordability indicators.
- **9.** Deliver improved analytical capacity and reporting systems for online learning data.
- Online delivery program proposal process is well-integrated into other campus curricular processes.